

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - VENITURI  
SECTIUNEA DE DEZVOLTARE  
31.12.2023

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                              | Prevederi<br>bugetare<br>initiale | Prevederi<br>bugetare<br>definitive | Drepturi constatate |                        |                    | Incasari<br>realizate | Stingeri pe<br>alte cai<br>decat incasari | Drepturi<br>constatate<br>de incasat |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------|---------------------|------------------------|--------------------|-----------------------|-------------------------------------------|--------------------------------------|
|              |                      |                    |                       |                   |                   |                                                                                                                 |                                   |                                     | Total,<br>din care: | din anii<br>precedenti | din anul<br>curent |                       |                                           |                                      |
| A            |                      |                    |                       |                   |                   | B                                                                                                               | 1                                 | 2                                   | 3=4+5               | 4                      | 5                  | 6                     | 7                                         | 8=3-6-7                              |
| 0001         | 02                   |                    |                       |                   |                   | TOTAL VENITURI-BUGET LOCAL                                                                                      | 209.690                           | 1.131.860                           | 1.254.472           |                        | 1.254.472          | 1.254.472             |                                           |                                      |
| 0002         |                      |                    |                       |                   |                   | I. VENITURI CURENTE                                                                                             | 209.690                           | 339.690                             | 288.690             |                        | 288.690            | 288.690               |                                           |                                      |
| 2900         |                      |                    |                       |                   |                   | C. VENITURI NEFISCALE                                                                                           | 209.690                           | 339.690                             | 288.690             |                        | 288.690            | 288.690               |                                           |                                      |
| 3300         |                      |                    |                       |                   |                   | C2. VANZARI DE BUNURI SI SERVICII                                                                               | 209.690                           | 339.690                             | 288.690             |                        | 288.690            | 288.690               |                                           |                                      |
| 3702         |                      |                    |                       |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT<br>SUBVENTIILE                                                              | 209.690                           | 339.690                             | 288.690             |                        | 288.690            | 288.690               |                                           |                                      |
|              | 04                   |                    |                       |                   |                   | Varsaminte din sectiunea de functionare                                                                         | 209.690                           | 339.690                             | 288.690             |                        | 288.690            | 288.690               |                                           |                                      |
| 4100         | 02                   |                    |                       |                   |                   | IV. SUBVENTII                                                                                                   |                                   | 715.990                             | 844.237             |                        | 844.237            | 844.237               |                                           |                                      |
| 4200         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE NIVELE ALE<br>ADMINISTRATIEI PUBLICE                                                       |                                   | 715.990                             | 844.237             |                        | 844.237            | 844.237               |                                           |                                      |
| 4202         |                      |                    |                       |                   |                   | SUBVENTII DE LA BUGETUL DE STAT                                                                                 |                                   | 715.990                             | 715.979             |                        | 715.979            | 715.979               |                                           |                                      |
|              | 65                   |                    |                       |                   |                   | Finantarea Programului National de<br>Dezvoltare Locala                                                         |                                   | 715.990                             | 715.979             |                        | 715.979            | 715.979               |                                           |                                      |
| 4302         |                      |                    |                       |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                                                              |                                   |                                     | 128.258             |                        | 128.258            | 128.258               |                                           |                                      |
|              | 31                   |                    |                       |                   |                   | Sume alocate din bugetul AFIR, pentru<br>sustinerea proiectelor din PNDR 2014-2020                              |                                   |                                     | 128.258             |                        | 128.258            | 128.258               |                                           |                                      |
| 4802         |                      |                    |                       |                   |                   | SUME PRIMITE DE LA UE/ALTI DONATORI IN<br>CONTUL PLATILOR EFECTUATE SI<br>AFERENTE CADRULUI FINANCIAR 2014-2020 |                                   | 76.180                              | 121.545             |                        | 121.545            | 121.545               |                                           |                                      |
|              | 04                   |                    |                       |                   |                   | Fondul European Agricol de Dezvoltare<br>Rurala (FEADR)                                                         |                                   | 76.180                              | 121.545             |                        | 121.545            | 121.545               |                                           |                                      |
|              | 01                   |                    |                       |                   |                   | Sume primite in contul platilor efectuate<br>in anul curent                                                     |                                   | 76.180                              | 121.545             |                        | 121.545            | 121.545               |                                           |                                      |